



Report Reveals Troubled City Projects

Woodinville City Council Meeting
October 16, 2007

Please Vote Nov 6 – This election is important for Woodinville

Tired of Woodinville Traffic?

Streets Projects:

5 >7 projects budgeted at \$14.7M

Project	Budget	Budget Increase	Funding Source for Budget Increase	Schedule
TRIP (SR 202 / NE 145 th Roundabout)	\$4.5M	\$1.5M 33%	Utility taxes previously allocated to Grid Road	Slip from May '08 to Jan '09
BNRP (SR 202/NE 175 th)	\$3M	\$750K 25%	Unallocated street reserve fund	Slip from Dec '07 to Dec '08
SR522/195 th (SR 522 Off Ramp)	\$1.6M			90% design; deferred due to funding shortfall
Grid Roads	\$450K (design)			Deferred due to funding shortfall
Sammamish Bridge	\$2.3M			2010; 30% design
SR202/127 th	\$1.3M	\$390K 30%	\$155K from Water District; \$235K to reallocate from Phase 2	Slip from Nov '07 to Apr '08
Street Resurfacing	\$300K			2008
Total	\$14.7M			

SR202/127th \$390K increase includes \$309K for increased construction cost

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Frustrated with Flooding?

Stormwater Projects:

0 ~~3~~ projects budgeted at \$~~1.3~~M \$0

Project	Budget	Budget Increase	Funding Source for Budget Increase	Schedule
Woodin Creek	\$58K (design)	\$0		Deferred due to funding shortfall
Chateau Reach	\$400K	\$50K 13%		Deferred due to funding shortfall
NE171st St	\$900K	\$275K 31%		Slip from Nov '07 to TBD; deferred due to funding shortfall
Total	\$1.3M			

- o Woodin Creek Project = Sedimentation collection facility for Woodin Creek
- o Chateau Reach Project = Install channel erosion measures
- o NE171st St Project = Piped storm drain to carry stormwater away from downtown to Sammamish River

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Dismayed by Delays?

Parks & Recreation Projects:

1 ~~2~~ projects budgeted at \$~~2.4~~M \$150K

Project	Budget	Budget Increase	Funding Source for Budget Increase	Schedule
Sports Fields	\$6M (\$2.3M in 2008)	\$658K 11%	\$2.5M - \$3M is unfunded; need plan for funding	Slip from Spring '09 to TBD based on funding; deferred due to funding shortfall
Non-Motorized Bike & Boat Rental	\$50K	\$100K 200%		No schedule
Total	\$2.4M			

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Wondering Why?

Facilities Projects:

1 > 2 projects budgeted at \$4.1M \$3.8M

Project	Budget	Budget Increase	Funding Source for Budget Increase	Schedule
Carol Edwards Center	\$2.9M	\$853K 36%	\$100K from SNAP funds left over from 2005/06; \$753K from Park Impact Fees from Sirkin Project	Slip from Sep '07 to Nov '07
Public Works Maintenance Facility/Yard	\$1.22M	-\$1.2M	Need plan for funding; REET1 funding no longer applicable	Deferred due to funding shortfall
Total	\$4.1M			

Over Budget

Late

Lost Funding

Deferred

- o Carol Edwards Center budget originally 2.4M
- o Carol Edwards Center budget does not include \$200K generator

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What Can You Do?

- Vote on November 6th for a healthy change in direction for our community!

Jeff	<ul style="list-style-type: none"> • Jeff Glickman • Randy Ransom
Peter	<ul style="list-style-type: none"> • Peter Tountas • Scott Hageman
Susan	<ul style="list-style-type: none"> • Susan Boundy-Sanders • Liz Aspen

Watch the replay of the October 22nd Woodinville City Council meeting on WTV21 or watch the video online at:

http://woodinville.granicus.com/ViewPublisher.php?view_id=2

The last 20-30 minutes are most revealing

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